

**NORTH ANNVILLE FIRE COMPANY
EQUIPMENT REPLACEMENT PLAN WORKSHEET**

12/27/2025

#	EXISTING APPARATUS	YEAR PURCHASED/ REPLACED	PROJECTED YEAR TO REPLACE	REPLACEMENT PLAN APPARATUS	YEAR REPLACED	PROJECTED YEAR TO REPLACE	ESTIMATED COST TO REPLACE AT 2025 PRICES	ESTIMATED COST TO REPLACE AT 2025 PRICES
1	Engine 6	1999	2029				\$1,200,000	
2	Tanker 6	2018	2043	Tanker 6	2043	2068	\$600,000	\$600,000
3	Tanker 6-1	2004	2034				\$600,000	
4	QRS 6	2015	2035	QRS	2035	2055	\$300,000	\$300,000
5	TRAFFIC UNIT 6 / FIRE POLICE UNIT	2005	2025	TRAFFIC UNIT 6 / FIRE POLICE UNIT	2025	2045	\$225,000	\$225,000
6	ENGINE 7	1999	2024				\$1,200,000	
7	TANKER 7	2006	2031				\$600,000	
8	TRAFFIC UNIT / UTILITY 7	2001	2026	ELIMINATED	ELIMINATED		\$225,000	
9				PUMPER TANKER	2031	2056		\$1,100,000
10				BRUSH TRUCK	2026	2051		\$225,000
11				ENGINE 67	2026	2051		\$1,200,000
12								
13								
							\$4,950,000	\$3,650,000

% SAVINGS IN REDUCED EQUIPMENT COST

26.3%